

**Library Director’s Report**

**Personnel/Professional Development:**

* Nothing new to report.

**Facilities & Grounds:**

* Nothing new to report.

**Budget/Finance:**

According to communication received from the City’s Finance division, ACPL is projected to receive $482,760 in tax receipts next year. This is a dollar-increase of $27,786 from 2024. There’s an anticipated $1,000 increase for property insurance and expected increases to utilities. In addition to increased personnel costs from a 3% COLA and no cuts to other lines, the library should expect to have an additional $14,386 in the budget, most of which will be added to the Equipment and Furnishings line to focus on one of the library’s goals to modernize the library’s interior.

**Collection/Circulation:**

* Nothing new to report.

**Special Projects / Partnerships / Grants:**

* A gift and loan agreement for items given to the library for the History Room has not been finalized, yet. Once they are complete and an attorney reviews them, they will be brought to the Board for review and approval.

**Technology:**

* Nothing new to report.

**Public Relations/Advocacy:**

* Facebook: 2,476 Followers (85% women, 15% men)
* November: Website Views: 1,435; Wi-Fi Connections: 464
* Marketing: Facebook posts & boosts; CourierTraveler ads & quarterly; Monthly StoryWalk; Weekly Little Free Libraries
* Partnerships/Collabs/Networking: RISE Cowley, Soroptimists; Early Literacy Partnerships, Cowley House of Hope, USD 470; Cowley ACTS; Advancing Cowley Digital Opportunities, Chamber & VISIT Ark City
* Strategic Planning: We have close to 300 responses to the survey so far.

**SCKLS / State Library / Legislative / Legal / Other Coops:**

* Nothing new to report.

**Gifts, Memorials, and Other:**

* Nothing new to report.